

ESSER III – ARP – LEA:

Award Amount:

\$9,230,604.00 The original allocated AND approved budget
\$4,981,472.00 Additional allocation (approved on 9/17/2021); budget planning pending, therefore, the budget has not been state approved at this time;
\$14,211,157.00 Total Cumulative Award (see Grant Award Notification)

Budget Summary:

The budget has been provided as requested.

The expenditures will take place during fiscal year 2022 and fiscal year 2023 (funds must be spent by 9/30/2023).

Funds will be spent in the following areas:

- To ensure attention is provided to the loss of learning needs of student's funds have been budgeted for additional personnel for reduction in class size; additional foreign language teachers at the middle schools; additional tutoring opportunities (before school, after school, and/or during school) to address, summer instructional program,
- Additional counselors at the middle schools
- Summer feeding program
- Safe/Clean Environments require personal protection equipment (PPE)
- Retention incentive pay;